

Fiscal Year 2026 Inisial

No	Description	Current Allocated Amount
3	8401 AM de Dili	19,502,642.00
	045 Autoridade Municipal de Dili	19,502,642.00
	501 Salaries and Wages	4,923,200.00
	502 Current Goods and Service	3,797,081.00
	503 Public Transfers	8,808,412.00
	504 Minor Capital	300,000.00
	505 Capital Development	1,673,949.00
	Grand Total	19,502,642.00