

Sumariu Jeral Ezekusaun OGE 2025 AM Dili (por Categoria)

		Fiscal Year 2025				
	Description	Current Allocated Amount	YTD Actual		Balancos Final La Ezekuta	
			Amount	%	Amount	%
	8401 AM de Dili	19,234,005.00	15,873,408.50	82.53	3,360,596.50	17.47
	045 Autoridade Municipal de Dili	19,234,005.00	15,873,408.50	82.53	3,360,596.50	17.47
	501 Salaries and Wages	5,995,286.00	4,481,365.82	74.75	1,513,920.18	25.25
	502 Current Goods and Service	3,503,077.56	3,390,985.69	96.80	112,091.87	3.20
	503 Public Transfers	8,330,532.00	6,898,474.52	82.81	1,432,057.48	17.19
	504 Minor Capital	523,555.44	520,434.75	99.40	3,120.69	0.60
	505 Capital Development	881,554.00	582,147.72	66.04	299,406.28	33.96