

EZEKUSAUN POR KATEGORIA IHA AM DILI
Fiscal Year 2026 Ezekusaun ate data 30 De Junho 2026

Description	Current Allocated Amount	YTD Actual	
		Amount	%
8401 AM de Dili	19,478,239.00	8,517,392.72	43.73
045 Autoridade Municipal de Dili	19,478,239.00	8,517,392.72	43.73
501 Salaries and Wages	4,923,200.00	2,199,368.58	44.67
502 Current Goods and Service	3,797,081.00	482,783.92	12.71
503 Public Transfers	8,784,009.00	5,781,832.36	65.82
504 Minor Capital	300,000.00	0.00	0.00
505 Capital Development	1,673,949.00	53,407.86	3.19